2010

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas We, the undersigned, officers of City of Weir

certify that: (1) the hearing mentioned in the attached publication was held: maximum expenditures for the various funds for the year 2010; and

(2) after the Budget Hearing this budget was duly approved and adopted as the (3) the Amount(s) of 2009 Ad Valorem Tax are within statutory limitations. 2010 Adopted Budget Amount of Page 2009 Ad

County Clerk's Table of Contents: No. Expenditures Valorem Tax Use Only Computation to Determine Limit for 2010 2 Allocation of MVT, RVT, 16/20M Veh & Slider 3 Schedule of Transfers 4 5 Statement of Indebtedness Statement of Lease-Purchases 6 K.S.A. Fund 12-101a General 281,796 91,375 G.O. Bond & Interest 10-113 8 90,456 14,779 12-1220 9 Library Fund 7,059 5,548 Special Highway 10 51,210 Cemetery 10 198 Water Utility 11 183,610 Sewer Utility 11 90,202 Non-Budgeted Funds-A 12 Totals 704,532 111,702 60.037 Budget Summary 13 Neighborhood Revitalization Rebate Is an Ordinance required to be passed, published, and attached to the budget? No

County Clerk's Use Only 860,533 November 1st Total State Use Only Assessed Valuation

2009

Assisted by: Philip A. Jarred, CPA

Jarred, Gilmore & Phillips, PA

Address: 1815 S. Santa Fe, PO Box 779

Chanute, Ks 66720

Governing Body

No

revised 8/06/07

Received Reviewed by

Follow-up: Yes

Amount of Levy

City of Weir

2010

combaranon	to besettinge	rmu tol	2010

l.	Total Tax Levy Amount in 2009 Budget	+ \$	110,960
2.	Debt Service Levy in 2009 Budget	- \$	14,862
3.	Tax Levy Excluding Debt Service	\$	96,098
	2009 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2009: + 15,831		
5.	Increase in Personal Property for 2009:		
	5a. Personal Property 2009 + 25,507		
	5b. Personal Property 2008 - 54,893		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6,	Valuation of annexed territory for 2009:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		6
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2009: -69		
٠.	Valuation of Property that has Changed in Use during 2009: -69		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 15,762		
)	Total Estimated Valuation July 1, 2009 1,849,330		
	1,077,030		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,833,568		¥
1.7	F		
LI.	Factor for Increase (8 divided by 10) 0.00860		
12.	Amount of Increase (11 times 3)	+ \$	826
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	96,924
5			
14.	Debt Service Levy in this 2010 Budget		 14,779
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		111,703
			1111/VW

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am	211 L2000	Allocation	for Year 2010	
for 2009	for 2009	MVT	RVT	16/20M Veh	Slider
General	90,638	16,365	97	67	0
G.O. Bond & Interest	14,862	2,683	16	11	0
Library Fund	5,460	986	6	4	0
			- A section of the se		
			· · · · · · · · ·		
	+			-	

TOTAL	110,960	20,034	119	82	0

County Treas Motor Ve	bicle Estimate	20,034			
County Treasurers Recr	eational Vehicle Estimate	•	119		
County Treasurers 16/20	OM Vehicle Estimate	-	**************************************	82	
County Treasurers Slide	T Estimate				0
Motor Vehicle Factor		0.18055			
	Recreational Vehicle Fact	or	0.00107		
	16/2	OM Vehicle	Factor	0.00074	
		5	Slider Factor		0.00000

City of Weir

2010

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
Water Utility	Bond and Interest	20,500	27,000	27,000	KSA 12-825d
Water Utility	Water Utility Reserve	2,400	27,000	2,400	KSA 12-825d
Sewer Utility	Bond and Interest	10,000	20,000	20,000	KSA 12-825d
Sewer Utility	Sewer Utility Reserve	2,400	-	2,400	KSA 12-825d
Water Utility	General	- 7,7,3		20,000	KSA 12-825d
Sewer Utility	General			15,000	KSA 12-825d
	Totals Adjustments	35,300	47,000	86,800	****
	Adjusted Totals	35,300	47,000	86,800	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

2010

STATEMENT OF INDEBTEDNESS

5 Yay of Welr

Since Rate Amount Outstanding Date Due 2009 2016		Date	Date	Interest	EL CONTRACTOR DE LA CON	Beginning Amount	بدا		Amo	Amount Due	Amo	Amount Due
Espa Retirement State Station State		ಕ	50	Rate		Outstanding		: Due	×	600	20	10
handring 272708 \$/1/11 4.25 250,000 250,000 5/1,11/1 5/1 10,094 25,000 8,925 handring 272708 \$/1/11 4.25 250,000 8,000 9/1 10,094 25,000 8,925 and south a series of the color	Note of Debt	Issue	Retirement	%	Issued	Jan 1,2009	Interest	Principal	Interest	Principal	Interest	Principal
Second S	Jeneral Obligation:											
BY STATE OF THE STATE OF THE STATE OF S	008 G.O. Refunding	2/27/08	11/1/5	4.25	250,000	250,000	5/1, 11/1	5/1	10,094	25,000	8,925	30,000
Bends E. Bonds E. Bonds Deficition Def												
BS: Operation	otal G.O. Bonds					250,000			10,094	25,000	8,925	30,000
tility Rev 5/17/00 5/24/40 4.75 240,000 89,000 9/1 9/12 5/24 10,474 3,000 10,331 111ity Rev 5/17/00 5/24/40 4.75 240,000 222,000 5/24,11/24 5/24 10,474 3,000 10,331 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	evenue Bonds:											
e Bonds 572440 4.75 240,000 222,000 5/24, 11/24 5/24 10,474 3,000 10,331	981 Sewer Improv Rev	18/1/81	9/1/21	5.00	160,000	89,000	1/6	9/1	4,450	\$,000	4,200	2,000
E Bonds e Bonds e Dougles e Do	000 Water Utility Rev	5/17/00	5/24/40	4.75	240,000	222,000	5/24, 11/24	5/24	10,474	3,000	10,331	3,000
E Bonds 14,531 14,924 8,006 14,531												
	otel Resenue Ronds					311.000			14.924	8,000	14,531	8,000
	ther:											
	one											
0 0 0												
0 0 0												
777						4			U		0	-
	otal Other					A 474			95.010	22,000	22.456	38 000

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revised 8/14/08

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

ity of Weir

		And the second second second second					
N				Total		J	1
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dae	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2009	2009	2010
None							
40 1							
ΥI							
Totals					0	0	•

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City of Weir

2010

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unoncumbered Cash Balance Jan 1	74,711	60,772	
Receipts:			
Ad Valorem Tax	80,710	81,574	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	6,018	6,018	6,018
Motor Vehicle Tax	21,893	16,455	16,365
Recreational Vehicle Tax	139	112	97
16/20M Vehicle Tax	35	36	67
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slidex			0
Franchise Tax	31,558	31,560	31,560
Licenses & Permits	1,075	1,075	1,075
Fines & Forfeitures	12,818	14,000	14,000
Reimbursed Expenses	5,154	12,608	0
Donations	0	26	25
Dog Pound Fees & Dog Tags	1,275	786	800
Sales Tax	73,595	64,475	68,000
Federal Grants - FEMA	17,428	. 0	0
Transfers from: Water Utility Fund	0	0	20,000
Sewer Utility Fund	0	0	15,000
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Receipts	1,284 296 253,278	325	325
Resources Available:			The state of the s
AND THE PERSON OF THE PERSON O	327,989	290,988	190,421

City of Weir

FUND PAGE - GENERAL

FORD PAGE - GENERAL				
Adopted Budget	Prior Year A	ctual	Current Year Estimate	
General	2008		2009	2010
Resources Available:	3	27,989	290,988	190,421
Expenditures:				lw.e
General Administration Department		0,955	111,663	115,906
Police Department		7,825	95,623	87,913
Fire Department		3,895	17,821	23,323
Park Department		166	2,000	2,000
Street Lighting Department		2,978	13,305	14,000
Street Department	4	1,598	24,887	28,854
Library Department		9,300	9,300	9,300
Comptery Department		500	500	500
Sub-Total detail page (Note should agree with detail)	26	7,217	275,099	281,796
				No. 10
			The same of the sa	Secretary Sec.
			1.0	
Neighborhood Revitalization Rebate				
Miscellaneous				-
Does miscellaneous exceed 10% of Total Expenditure		•		
Total Expenditures	20	57,217	275,099	281,796
Unencumbered Cash Balance Dec 31		60,772		
2008/2009 Budget Authority Amount: 293,357	314,256		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No.		Tot Exp/Non-Appr Bal	281,796
Possible Cash Violation for 2008: No	47 7		Tax Required	
	A		Comp Rate: 0.000% 2009 Ad Valorem Tax	0 91,375

City of Weir

2010

Adopted Budget Beneral Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Yea 2010
xpenditures:			
General Administration Department			
Personal Services	43,841	53,551	58,906
Contractual Services	59,818	43,574	45,000
Commodities	7,210	9,746	10,000
Capital Outlay	10,086	4,792	2,000
Cotal	120,955	111,663	115,906
Police Department			
Personal Services	50,944	67,194	73,913
Contractual Services	6,142	7,700	8,000
Commodities	8,338	1,556	2,000
Capital Outlay	1,491	17,295	2,000
Dog Pound Expenditures	910	1,878	2,000
Tota).	67,825	95,623	87,913
Fire Department			
Personal Services	11,121	12,566	13,823
Contractual Services	1,582	4,381	4,500
Commodities	1,053	874	2,000
Capital Outlay	139	0	3,000
Total	13,895	17,821	23,323
Park Department	**************	***************************************	
Commodities	166	2,000	2,000
Total Street Lighting Department	166	2,000	2,000
Contractual Services	12,978	13,305	14,000
Total	12 070	12.200	14000
	12,978	13,305	14,000
Street Department Personal Services	5000	17 470	10.04/
The state of the s	5,392		19,219
Contractual Services Commodities	6,438	THE RESERVE AND ADDRESS OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TRANSPORT	4,000
	8,888		4,000
Capital Outlay	20,880	0.100	1,635
I change Donashweet	41,598	24,887	28,854
Library Department	E 200	1 0000	0.000
Appropriation to Library Board	9,300	9,300	9,300
Total	9,300	9,300	9,300
Cemetery Department	W		
Appropriation to Cemetery Board	500	500	50
	<u> </u>		
Total	500	500	50
Page Total	267,217	275,099	281,79

(Note: Should agree with general sub-totals.)

City of Weir

2010

FUND PAGE

Adopted Budget G.O. Bond & Interest	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	6,553	19,981	
Receipts:	V,23V.	A7320X	20,772
Ad Valorem Tax	9,906	14.862	XXXXXXXXXXXXXXXXXX
Delinquent Tax	718	718	718
Motor Vehicle Tax	2,571	2,031	2,683
Recreational Vehicle Tax	11	14	16
16/20M Vehicle Tax	4	5	11
Slider	-		0
			· · · · · ·
Operating Transfers From	- yredian		
Water Utility Fund	20,500	27,000	27,000
Sewer Utility Fund	10,000	20,000	20,000
		7,000	
In Lieu of Tax (IRB)	*******		
Interest on Idle Funds		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	43,710	. 64,630	50,428
Resources Available:	50,263		
Expenditures:		· · · · · · · · · · · · · · · · · · ·	3,117
Debt Service			
· Principal	8,000	33,000	38,000
Interest	22,282	25,018	23,456
Cash Basis Reserve	0	0	29,000
			-
	-	-	
Neighborhood Revitalization Rebate			
Miscellaneous		1	
Does miscellaneous exceed 10% of Total Expenditures		-	
Total Expenditures	30,282	58,01	90,450
Unencumbered Cash Balance Dec 31	19,981		3 xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount: 79,486	95,236	Non-Appr Ba	
Violation of Budget Law for 2008/2009: No	No	Tot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Require	
	Г	el Comp Rate: 10.000%	
		of 2009 Ad Valorem Ta	

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State of Kansas

City of Weir

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget		Cutrent Year Estimate	
Library Rund	2008	2009	2010
Unencombered Cash Balance Jan 1	149	. 176	189
Receipte:			
Ad Velorem Tex	4,482	5,460	XDC0CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC
Delinquent Tex	326	326	326
Motor Vehicle Tax	1,209	919	986
Recreational Vehicle Tax	8	6	6
16/20M Vehicle Tax	2	2	4
Slider			0
Interest on Idle Funds			
Miscellencous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,02		
Resources Available:	6,170	6,889	1,511
Expenditures:			
Appropriation to Library Board	6,000	6,700	7,059
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			7,059
Total Expenditures	6,00	THE RESERVE AND ADDRESS OF THE PARTY OF THE	
Unencumbered Cash Balance Dec 31	17	military and the second second	100000000000000000000000000000000000000
2008/2009 Budget Authority Amount: 6,700	6,700	Non-Appr Be	
Violation of Budget Law for 2008/2009: No	<u>No</u>	For Esp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Require	
		od Comp Rate; 0.0009	
	Amount o	f 2009 Ad Valorem Ta	s 5,548

Adopted	Budget
---------	--------

revised 8/14/08

rand was pungar	Prior Year Actual		Proposed Budget Year
0	2008	2009	2010
Unencombered Cash Balance Jan 1		0	. 0
Receipts;			
Ad Valorem Tax	1	. 0	NOCOCOCOCOCOCOCOCOC
Delinquent Tex			
Motor Vehicle Tax			
Recreational Vehicle Tex			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts		0] 0	0
Resources Available:		6 0	0
Expenditures:			
		The Workship of the Control of the C	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend	itur		
Total Expenditures		0 (0
Unencumbered Cash Balance Dec 31			00000000000000000000000000000000000000
2008/2009 Budget Authority Amount: 0	0	Non-Appr. Ba	
Violation of Budget Law for 2008/2009: No	No	Fot Exp/Non-Appr Ba	
Possible Cash Violation for 2008: No		Tax Requires	
ter Konse-Website independent vermool Mersell Terbook Section of the Terbook		Del Comp Rate: ######	
	Amount	of 2009 Ad Valorem Ta	x (

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110 10400 1 1 14

State of Kansas City

City of Weir

2010

Adopted Budget		A STANDARD CONTRACTOR OF THE STANDARD CONTRACTOR	
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	71,571	35,510	29,730
Receipts:			
State of Kansas Gas Tax	21,398	19,220	21,480
County Transfers Gas	0	0	0
Interest on Idle Funds			
Miscellaneous			14 15 16 16 16 16 16 16 16 16 16 16 16 16 16
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	21,398	19,220	21,480
Resources Available:	92,969	54,730	51,210
Expenditures:			
Highways & Streets			W85-1-1-1
Personal Services	22,044	0	30,000
Commodities	35,415	25,000	21,210
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	57,A59		51,210
Unencumbered Cash Balance Dec 31	35.510	29,730	1

Unencumbered Cash Balance Dec 31 2008/2009 Budget Authority Amount:

94,536

103,541 No

0

No

Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No No

Adopted Budget

Γ	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Cemetery	2008	2009	2010
Unencumbered Cash Balance Jan 1	198	198	198
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0		· · · · · · · · · · · · · · · · ·
Resources Available:	198	198	198
Expenditures:		1.123330	
Appropriation to Cemetery Board	0	0	198
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			l .
Total Expenditures			198
Unencumbered Cash Balance Dec 31	198	198	0

2008/2009 Budget Authority Amount:

698

√iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008: No No

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revised 8/14/08

City of Weir

2010

FUND PAGE FOR FUNDS	WITH NO TAX	LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balanco Jan 1	-14.675		
Roceipts;			
Water Sales	149,216	153,539	156,500
Reconnect Fees	1,052	1,250	
Late Fees	5,210	6,325	6,325
Other Feea	394	395	
Interest on Idle Funds			
Miscellancous	135	1,35	135
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	156,007	161,644	164,610
Resources Available:	141,332	163,682	183,610
Expenditures:			
Transmission and Distribution			
Personal Services	34,214	21,835	24,019
Contractual Services	71,638	70,402	71,000
Commodities	6,472	3,391	3,500
Capital Outlay	0	0	12,685
Capital Outlay - Water Tower	(20,330	20,330
General and Administrative			
Personal Services	3,229	1,524	1,670
Contractual Services	636	6	700
Commodities	203	200	300
Operating Transfers to: General Fund	() 0	20,000
Bond and Interest Fund	20,500	27,000	27,000
Water Utility Reserve Fund	2,400) (2,40
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditu	et .		
Total Expenditures	139,29	1 144,682	183,61
Unencumbered Cash Balance Dec 31	2,033	19,000)

2008/2009 Budget Authority Amount: 7iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

210,283 No No

177,029 No

Adopted Budget

Sower Utility	Prior Year Actual 2008	Corrent Year Estimater 2009	eProposed Budget Yea 2010		
Unencumbered Cash Balance Jan 1	-6,736	32,185	25,702		
Receipts:					
Sower Sales	64,517	61,750	64,500		
Taxes and Shared Revenue					
Federal Grants - FEMA	13,398	0	0		
Miscellaneous					
Does miscellaneous exceed 10% of Total Receipts					
Total Receipts	77,915	61,750	64,500		
Resources Available:	71,179		90,202		
Expenditures:					
Personal Services	15,285	28,053	30,858		
Contractual Services	4,467	7,511	8,000		
Commodities	3,778	2,555	4,000		
Capital Outlay	3,064	10,114	9,944		
Operating Transfers to : General Fund	0	o	15,000		
Bond and Interest Fund	10,000	20,000	20,000		
Sewer Utility Reserve Fund	2,400	0	2,400		
Miscellaneous					
Does miscellaneous exceed 10% of Total Expenditus					
Total Expenditures	38,994	68,233	90,202		
Unencumbered Cash Balance Dec 31	32,185	25,702	(
2008/2009 Budget Anthority Amount:	52,293	69,118	Budget Violation		

No

No

'iolation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

No

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NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2008 is to be shown)

			Total	-14,881								260,847	245,966											206, 593	39,373 **	39,373 **		
				0		5,834						\$834	-	1		3,578								3578	2,256		ç <i>i</i>	
	(5) Fund Name:	Water Meter Deposits	Unancumbered	Cash Balance Ian 1	Receipts:	Meter Deposits				1	+	Total Receipts	Description & sell-phis-	Surface oversome.	Expenditures:	Meter Deposits Paid								Total Expenditures	Cash Balance Dec 31		ures should agre	
	3		\$	-46,985 Ca	Re	W	250,000				1	250000 Fe	ľ	7	A	M	35,600		150,000	2,465	14	14,936		203015 To	ڻ ه		o block fig	
Curry and areas comments and areas and areas are	(4) Fund Name:	Wtr and Swr Bond Proj	Unencumbered	Cash Balance Jan 1	Receipts:	Use of Money	Bond Proceeds					Total Receipts	7,440	Keromos avallane:	Expenditures:	Improvemente	Capital Outlay	Debt Service	Principal	Inferest	Commissions & Past	Bond lastectnos Costs		Total Expenditures	Cenh Balence Dec 31		**Note: These two block figures should agree.	
				2,200	_							e	1	2,200		-		1						0	2,200			12
Paul anuign au	(3) Fund Name:	Storm Sirens	Unencumbered	Cash Balance Jan 1	Reocipts:							Total December		Resources Available:	Expenditures:	30								Total Expenditures	Cash Balance Dec 31			Page No.
				20,058			£		2,400			04.70	Т	22,537										0	22,537	1		
	(2) Fund Name:	Water Utility Reserve	Unencumbered	Cash Balance Jan 1	Resciptis:	Use of Money	Interest Incomes	Operating Transfers	Water Utility Pd		-		JOHN NOVEMBER	Resource Available:	Expenditures:									Total Expendituses	Cash Balamoe Dec 31			
huds-A	}	Serve		9,846	1		134		2,400			T		12,380										0	12,380	1		
Year-Budoefed Funds-A	26 Fund Name.	er Utility Reserve	.neacumbered	ash Balance fan 1	ecepts:	se of Money	Interest Inounce	perating Transfers	Sewer Utility Fd				can Keckapo	esources Available:	xponditures		813	M	±0	ΥT	10		Wo	C O Storatelliares	4 talance Dec 31	6	007	 85. au A

revised 7/01/08

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NOTICE OF BUDGET HEARING

The governing body of

City of Weir will meet on the 10th day of August, 2009, at 6:30 p.m. at the Weir City Hall for the purpose of hearing and answering objections of texpayers relating to the proposed use of all funds and the amount of ad valorem tax.

> Detailed budget information is available at Weir City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Ĺ	Prior Year Actual	for 2008	Current Year Estima	te for 2009	Proposed Budget for 2010						
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *				
General	267,217	49.603	275,099	47.739	281,796	91,375	49.410				
G.O. Bond & Interest	30,282	6.122	58,018	7.828	90,456	14,779	7.992				
Library Fund	6,000	2,770	6,700	2.876	7,059	5,548	3.000				
		744	-	- TA	770		-				
				7,01							
						-					
	1104			-		-					
Special Highway	57,459	<u> </u>	25,000		51,210						
Cemetery			Mak		198						
Water Utility	139,294	77	144,682		183,610						
Sewer Utility	38,994		68,233		90,202						
					Wet.						
	-					<u> </u>					
	· .		770			<u> </u>					
Non-Budgeted Funds-A	206,593					-					
		***			- 70.5						
Totals	745,839	58.495	577,732	58.443	704,532		60.40				
Less: Transfers	35,300		47,000	1	86,800						
Net Expenditure	710,539]	530,732		617,732						
Total Tax Levied . Assessed	106,494		110,960		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	×					
Valuation	1,820,596	j	1,898,640	J į	1,849,330)					
Outstanding Indebtedness, January 1,	2007 .		2008		2009						
G.O. Bonds	185,000		150,000		250,000						
Revenue Bonds	327,000	-38 93	319,000	- x :	311,000	_					
Other	0	- :	0		0 .	-					
Lease Purchase Principal	- 0	-:	0	- 49 89	0						
Total .	512,000	-	469,000	_	561,000						
*Tax rates are expressed in o	22,000			=	-Carleso	=					
Saunda City Official Title:	· SEID	1.		*			>				

Page No.

13

PROOF OF PUBLICATION

STATE OF KANSAS CHEROKEE COUNTY,

SS:

Chris Zimmerman, of lawful age, being first duly sworn, Deposes and says: That she is principal publisher of the Columbus Advocate, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Cherokee County, Kansas, with a general paid circulation on a daily, monthly, or yearly basis in Cherokee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newpaper is a daily newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted at the post office of Columbus in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE time(s), the first publication thereof being made as an aforesaid on the 31st of JULY, 2009.

Subscribed and sworn to before me this 31st_day of JULY, 2009.

Notary Public

My commission expires: 12/24/12

Printer's fee: \$66.00

Additional copies:

Total Publication fee: \$66.00



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and the same of the	Fatimined T Pater Year Action	an Rase is subjec	X to change depending Current Your Estima	on the final assess	sed valuation.	ed Headquis for 2010	
PENO	Expenditures	Aumoid Tax Rate *	Expenditures	Autosi Tax Rate *	Expenditures	Amount of 200% Ad Valorem Yas	Tox Ro
General G.C. Bond & Insures	267,217	89.603	275.000 58.018	47.1%	281,796	18,375	
Labrary, Found	6,000	2 7 777	58,788	2 876	90,454 7,859	5,548	

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Special Highway	57,459		25,006		\$1,230		
Commony					198		
Water Littlity Sawar Citibity	139.264		144,682		90 302		
		***************************************			90.7 parties		
			www				

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Non-Budgeted Funds-A	206,393						
Consta	743,839	38,498	877.732 [58,443	764,532	111,702	
Loss Transfers Pogs Expensitions	710.539	700	47,000 530,732	1/3-3-	86,800 017,733		
Your Yes Levied	106,497		170,966		EXXXXXXXXXXXXX	7 F - 10 - 10	
Ancessed	1 200	THE REAL PROPERTY.	200				
Valuation	1,626,596	- Double	1,889,640]	1	1,849,330		
Cratistanding Indebructures.					Say Post State of the		
January 1, G.O. Bonds	2002		2008 150,000		2809	First F) 7. I;
Revenue Bonds	327,060	100	319,0000	1	313 (00)	F USU F	uvu
Crithies	E	100000000000000000000000000000000000000				in the (alun
Lease Pundhase: Principal Total	5123880	NESTHELL AND	469.000			A SALES	
"Tax rates and expressed in mi		WA THE		**	561,3885	Advocat	te on
X	Stull	7.		THE PERSON NAMED IN		31,2009	